

# **Environmental Impact Assessment** [version 1.0]

Proposal title: Property Programme – Estate Rationalisation and Disposals				
<b>Project stage and type:</b> ☐ Initial Idea Mandate	☐ Outline Business Case	□ Full Business Case		
☐ Policy ☐ Strategy ☐ Function ☐ Service	⊠ New	☐ Changing		
☑ Other MTFP Savings	☐ Already exists / review			
<b>Directorate:</b> HR Workforce and Organisational Design	Lead Officer name: Emily He	ewitt		
Service Area: Portfolios, Programmes and Projects.	<b>Lead Officer role:</b> Senior Pro	oject Manager		

## Step 1: What do we want to do?

The purpose of this Environmental Impact Assessment is to help you develop your proposal in a way that is compliant with the council's policies and supports the council's strategic objectives under the One City Climate Strategy, the One City Ecological Emergency Strategy and the latest Corporate Strategy.

This assessment should be started at the beginning of the project proposal process by someone with a good knowledge of the project, the service area that will deliver it, and sufficient influence over the proposal to make changes as needed.

It is good practice to take a team approach to completing the Environmental Impact Assessment. See further <u>guidance</u> on completing this document. Please contact the <u>Sustainable City and Climate Change Service</u> early for advice and feedback.

# 1.1 What are the aims and objectives/purpose of this proposal?

Briefly explain the purpose of the proposal and why it is needed. Please use <u>plain English</u>, avoiding jargon and acronyms.

To enable the Council to deliver £4.8m of revenue savings and £23.9m capital receipts by the end of 2023/24, the Corporate Landlord service are completing a review of the office, depot, operational, and investment estates to ensure that we are retaining the correct property assets for the correct purposes, while releasing suitable properties to the disposals process (where there is no operational necessity or if they do not return a sufficient financial yield).

This proposal is to dispose of a list of identified assets from the Council's investment estate (as specified in exempt Appendix I) on the open market, to raise capital receipts to support the Council's current funding gap. This means there is no impact on staff groups or citizens, as the Council does not currently occupy or deliver services from these sites.

#### 1.2 Will the proposal have an environmental impact?

Could the proposal have either a positive or negative effects for the environment now or in the future? If 'No' explain why you are sure there will be no environmental impact, then skip steps 2-3 and request review by the <u>Sustainable City and Climate Change Service</u>.

If 'Yes' complete the rest of this assessment.			
⊠ Yes	□ No	[please select]	

# 1.3 If the proposal is part of an options appraisal, has the environmental impact of each option been assessed and included in the recommendation-making process?

If 'Yes' please ensure that the details of the environmental impacts of each option are made clear in the pros and						
cons section of the <u>project management options appraisal document</u> .						
☐ Yes ☐ No ☒ Not applicable [please select]						
If 'No' explain why environmental impacts have not been considered as part of the options appraisal process.						

# Step 2: What kinds of environmental impacts might the project have?

Analysis of impacts must be rigorous. Please demonstrate your analysis of any impacts of the proposal in this section, referring to evidence you have gathered. See detailed <u>guidance documents</u> for advice on identifying potential impacts.

## 2.1 Does the proposal create any benefits for the environment, or have any adverse impacts?

Outline any potential benefits of the proposal and how they can be maximised. Identify how the proposal will support our corporate environmental objectives and the wider One City Climate and Ecological Emergency strategies.

Consider how the proposal creates environmental impacts in the following categories, both now and in the future. Reasonable efforts should be made to quantify stated benefit or adverse impacts wherever possible.

Where the proposal is likely to have a beneficial impact, consider what actions would enhance those impacts. Where the proposal is likely to have a harmful impact, consider whether actions would mitigate these impacts.

Enhancements or mitigation actions are only required when there is a likely impact identified. Remember that where enhancements or mitigation actions are listed, they should be assigned to staff and appropriately resourced.

GENERAL COMMENTS (highlight any potential issues that might impact all or many categories)					
ENV1 Carbon neutral: Emissions of climate changing gases		productiv buildings	d that sale of the assets re use by third parties an will be improved as part	nd that the energy effici	ency of the
BCC has committed to achieving net zero emissions for its direct activities by 2025, and to support the city	Benefits	re-use.			
in achieving net zero by 2030.					
Will the proposal involve transport, or the use of energy in buildings? Will the proposal involve the purchase of goods or	Enhancing actions				
services? If the answer is yes	Persistence (	of effects:	☐ 1 year or less	☐ 1 – 5 years	□ 5+ years

to either of these questions, there will be a carbon impact.  Consider the scale and timeframe of the impact,	Adverse impacts	•	, which should be o	ment works will create utweighed by greater f	
particularly if the proposal will lead to ongoing emissions beyond the 2025 and 2030 target dates.  Further guidance  No impact	Mitigating actions	and will rewith information of the disposements of the disposements. In reduce metal with information of the disposements of t	sult from their decise mation about how to climate and ecologic and to engage in the Change Ask.  The sall sites proposed have the for some time, or all cases, there is no easured emissions or	sibility of the new owners wo manage land and built cal outcomes. Potential one City Strategy and Buye either been recently are plots of land that correcent data and dispont the council estate.	vill be provided dings to deliver I buyers may be ristol One City  y leased, have do not use osal will not
	Persistence of	of effects:	☐ 1 year or less	☐ 1 – 5 years	
ENV2 Ecological recovery: Wildlife and habitats BCC has committed to 30% of its land being managed for nature and to halve its use of pesticides by 2030.	Benefits	The land a biodiversit		gs may be altered to pr	ovide
Consider how your proposal can support increased space for nature, reduced use of pesticides, reduce pollution to waterways, and reduce consumption of products	Enhancing actions	Any actions will be the responsibility of the new owners of the assets and will result from their decisions. Future owners will be provided with information about how to manage land and buildings to deliver beneficial climate and ecological outcomes.			
that undermine ecosystems	Persistence of	of effects:	☐ 1 year or less	□ 1 – 5 years	
around the world.  If your proposal will directly lead to a reduction in habitat within Bristol, then consider how your proposed	Adverse impacts				
mitigation can lead to a biodiversity net gain. Be sure to refer to quantifiable changes wherever possible.  Further guidance	Mitigating actions				
☐ No impact	Persistence (	of effects:	☐ 1 year or less	□ 1 – 5 years	☐ 5+ years
- h	3 3.3.3.3.100		,		
ENV3 A cleaner, low-waste city: Consumption of resources and generation of waste	Benefits				

Consider what resources will be used as a result of the proposal, how they can be minimised or swapped for less impactful ones, where they will be sourced from, and what will happen to any waste generated.	Enhancing actions  Persistence of Adverse impacts	Any const		□ 1 – 5 years  opment works arising fron le resources and will gene	
Further guidance  No impact	Mitigating actions	assets and provided	d will result from th with information a	sponsibility of the new owneir decisions. Future own bout how to manage land and ecological outcomes.	ners will be
	Persistence (	of effects:	□ 1 year or less	☐ 1 – 5 years	☐ 5+ years
ENV4 Climate resilience: Bristol's resilience to the effects of climate change  Bristol's climate is already	Benefits				
changing, and increasingly frequent instances of extreme weather will become more likely over time.	Enhancing actions				
Consider how the proposal	Persistence (	of effects:	☐ 1 year or less	□ 1 – 5 years	☐ 5+ years
will perform during periods of extreme weather (particularly heat and flooding).	Adverse impacts				
Consider if the proposal will					
reduce or increase risk to people and assets during extreme weather events.  Further guidance	Mitigating actions				
No impact     ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact       ■ The impact        ■ The impact       ■ The impact       ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact        ■ The impact					
•	Persistence (	of effects:	☐ 1 year or less	☐ 1 – 5 years	☐ 5+ years
Statutory duty:					
Statutory duty: Prevention of Pollution to air, water, or land	Benefits				

Consider how the proposal will change the likelihood of pollution occurring to air,	Enhancing actions				
	Persistence	of effects:	$\square$ 1 year or less	□ 1 – 5 years	$\square$ 5+ years
water, or land and what steps will be taken to prevent pollution occurring.	Adverse impacts	Any const	ruction or redevelop	ment works may cause p	ollution.
Further guidance  No impact	Mitigating actions	owners o	f the assets and will reall fill be provided with it	II be the responsibility of esult from their decision nformation about how to cial climate and ecologic	s. Future o manage land
- <b>r</b>	Persistence	of effects:	□ 1 year or less	☐ 1 – 5 years	☐ 5+ years

# Step 3: Actions

#### 3.1 Action Plan

Use this section summarise and assign responsibility for any actions you have identified to improve data, enhance beneficial, or mitigate negative impacts. Actions identified in section two can be grouped together if named responsibility is under the same person.

This action plan should be updated at each stage of the project. Please be aware that the Sustainable City and Climate Change Service may use this action plan as an audit checklist during the project's implementation or operation.

Enhancing / mitigating action required	Responsible Officer	Timescale
No specific mitigation measures are proposed, since the nature of	David Martin	Within timescales of
the works will not be up to the council. However, the potential		sale transactions
buyers will be provided with information about how to manage		
land and buildings to deliver beneficial climate and ecological		
outcomes.		

#### Step 4: Review

The Sustainable City and Climate Change Service need at least five working days to comment and feedback on your impact assessment. Assessments should only be marked as reviewed when they provide sufficient information for decision-makers on the environmental impact of the proposal. Please seek feedback and review from the Sustainable City and Climate Change Service before final submission of your decision pathway documentation<sup>1</sup>.

Where impacts identified in this assessment are deemed significant, they will be summarised here and included on the cover sheet of the decision pathway documentation.

Summary of significant beneficial impacts and opportunities to support the Climate, Ecological and Corporate
Strategies (ENV1,2,3,4):
Summary of significant adverse impacts and how they can be mitigated:

<sup>&</sup>lt;sup>1</sup> Review by the Sustainable City and Climate Change Service confirms there is sufficient analysis for decision makers to consider the likely environmental impacts at this stage. This is not an endorsement or approval of the proposal.

Environmental Performance Team Reviewer:	Submitting author:
Daniel Shelton	David Martin
Date:	Date:

11/09/23

12/09/2023